

# **CALL 2024**

(FEB 9 – MARCH 29)

**EVERY** SECTION ON FORM **MUST** BE FILLED IN OTHERWISE THE PROPOSAL WILL BE CONSIDERED *INCOMPLETE* AND WILL NOT BE REVIEWED.

Name of Organisation:	
	ated Incorporated Non-government Organisation Academic Institution
Other:	Date of Formation:
Organisation's Main Area(s) of Foo (What are the areas the organisation is prima	us:ily mandated to work in?)
Address:	Town/City:
Parish:	Web site: Office E-mail:
Office Telephone Number(s):	Fax Number:
Contact Person:	Position:
Mobile Number:	E-mail:
Alternate Contact:	Position:
Mobile Number:	E-mail:
Authorised Signature:	Date: Mobile Number:
Name of signatory:	Position (Executive Director, Principal, Board Chair etc.):
	PROJECT INFORMATION
Project Title:(Reflect the essence of the project in as few v	ords as possible)
Project Expected Start Date:(Project duration must be for 12 months or les	Project Expected End Date:
Project Location and Significance (Town & Parish, if different from Organisation	ocation)

Theme (Only proposals that fit one of the sub-themes and targets below will be considered. Please ensure that you tick the most relevant theme or sub-theme (ONE only) and the relevant EFJ target(s) that apply to your project.

#### **FOREST CONSERVATION FUND**

#### Alternative Livelihoods:

Activities that provide sustainable livelihood opportunities and income generating initiatives for local communities dependent on forest resources

#### Climate Change Resilience

Activities to enhance the resilience of forest ecosystems to changing climate conditions

#### Community Based Conservation

- Engaging local communities in protection and sustainable use of forest resources
- Funding projects that empower forested communities to actively participate in conservation efforts

#### **Eco-Tourism Development**

Creation of nature-based tourism activities in any of our 11 Priority sites

#### Education and Awareness

- Supporting educational programmes that raise awareness about the importance of Jamaican forests
- Developing educational apps and games that teach children about forest ecosystems (individuals who wish to apply must be aligned to an NGO)
- Empowering young people to actively participate in forest conservation through awareness campaigns and educational materials tailored for children

#### Invasive species control

Activities to monitor and control invasive plant and animal species in the 11 Priority sites

#### Research and Monitoring

- > Supporting research and initiatives that address the impacts of climate change on Jamaican forests
- Monitoring of biodiversity, ecological health and threats to forests

#### Water Resources Protection

Implementing measures to safeguard watersheds and freshwater resources in forested areas

## **Special Climate Change Adaptation Fund (SCCAF)**

Climate Smart Building - Sustainable building practices and facilities for extreme climate events and structural adjustments that increase climate change resilience, etc.

- ➤ Roof insulation and/or envelope improvements
- Climate change resilient additions to existing storage infrastructure

#### Climate Smart Agro-businesses

Rehabilitation/Retrofitting/Expansion of infrastructure for storage or processing of agricultural products

#### Climate Resilient Cropping Systems

Propagation/Use of climate resilient crops

Renewable Energy Systems for increasing resilience to Climate Change

Applications of Energy Efficiency and Renewable Energy as a part of a wider project for increasing resilience to climate change

#### Water Management

- Water conservation
- Water recycling systems
- > Rain water collection
- > Small water systems to support water-deprived communities
- Establishment/Rehabilitation of small water systems to support sustainable agricultural practice in isolated communities for income generation.

Demonstrated co-funding and independent income generation is an asset for all proposals. All relevant permits are required for final approval of projects. Participatory and other Pre-Programme Planning activities will be considered in proposals

Amount Requested from EFJ J\$		Total Project Cost J\$						
Co-funding info	rmation (including value of in-kind contribution	. Describe in summary below as r	necessary):					
Other Donors:	J\$	Applicant's Contribution	J\$					
Project Summar clear summary of the	<b>y:</b> (In 200 words or less, please describe the main purpose Project. Reading for scoring will stop at 200 words)	se, objectives and components of the projec	ct. This section should provide a concise and					
Co-funding information (including value of in-kind contribution. Describe in summary below as necessary):								

**Objectives:** (List the <u>primary objectives</u> of the project that address the problem stated. Also list associated activities and indicators that will prove your activities have been completed successfully. Please do not list more than four objectives. You may however have more than one activity associated with each objective. Objectives must be **Specific, Measurable, Achievable, Realistic & Time bound.** At least one indicator **must be related to the EFJ Target Area(s).** They must be measurable and appropriate for monitoring and evaluation during and at the end of the Project.

	Project Objectives	Activities	Indicators
1			
2			
3			
4			

<b>Methodology</b> (Give a <u>detailed description</u> of the approach or technique(s) to be used to accomplish the project objectives. Clearly indicate the reason for choosin his method above any other. Explain why this methodology will work for this problem, project or location. If this methodology has been used before, please give ferences. Ensure you give <b>ALL THE STEPS</b> to implementing the project. (Where the project will produce goods or services for sale, a marketing plan/busines should be attached. It should fully address issues such as price, promotion and distribution strategies and should also describe and estimate the size of the target market.)

Project Sustainability
(In <u>150 words or less</u> indicate how Project results will be sustained after the Project Period has ended and where appropriate indicate for how long results will be expected to have an impact)
Project Management and Administration: //edicate Decicat Management aggregates that will facilitate augreeaful Decicat completion. (Administration)
<b>Project Management and Administration:</b> (Indicate Project Management arrangements that will facilitate successful Project completion. If technical expertise is to be hired, indicate nature of expertise and whether yet identified. Outline the organisation's strengths& weaknesses for supporting the project. Does the organisation have the capacity to implement this project?)
Organisation Strategy
(Explain how the project fits into the organisation's strategic plan or mandate)

**Track Record** (Indicate projects implemented over Past Two Years (or last four projects implemented, whichever is less. Include status of each project – successfully completed, ongoing, terminated etc. Include any internal or external evaluations or results as an attachment or other proof of success. If no prior projects have been implemented, include letters of support and endorsement on the work of the organisation)

Project Title	Donor	Status
Organisation Sustainability		
ill staff skills be improved; will the activities cor	tinue after the project closes or will there be ne	w income for the organisation at the end of the project?
•	• •	
Sovernance Structure: (Names, Position	s and full contact Information for at least three	(3) Officers in the Organisation)
Name	Position	Contact Information

Please list and attach any relevant documentation

Note: All relevant permits are required for final approval of projects.

Enclosures: (Please tick those that are applicable) [ ] Most recent Annual Report &/or minutes of AGM [ ] Job descriptions or terms of reference for project [ ] Last Audit Report	[ ] Most recent Financial Statements nnel [ ] Cash flow projection/assumptions	
If applicable, [ ] Proforma Invoice(s), [ ] License(s)/Permit(S) [ ] Endorsement Letter(s) [ ] For training requests - selection criteria/qualific	] Lease Agreements ontract Agreement Memorandum of Understanding (MOU) of proposed trainee(s)	

**Project Budget Summary** (Please read all notes in the budget form. The detailed budget may be attached as an appendix but the form must be used as an outline for submission of the proposal):

No	ITEMS	REQUESTED GRANT AMT.	APPLICANTS CONTRIBUTION	OTHER CONTRIBUTIONS	Notes to the budget
	Programme Costs	Please round up to nearest hundred dollars. (e.g. costs for \$2,345,678.91 should be indicated as \$2,345,700.00)	Give indication of funds being made available for project. Indicate/highlight if funds are in-kind or cash contributions.	confirmation for funds already	All budgets to be presented in Jamaican dollars  Please annotate your budget where appropriate
1	Project Activities				Detailed breakdown attached to show types of activities
2	Training & Workshops				Breakdown to show amounts for venue, refreshment, materials & equipment specific to training needs
3	Accommodation				
4	Materials, Equipment, Tools &/or Appliances				Pro-forma invoices to be included. e.g. computers, fax machines, lawn mowers, microwave, shovel, pickaxe, etc)
5	Funding for Motor vehicle				EFJ Funding will contribute to the purchase of the vehicle (new or second-hand). Licensing, Insurance, etc. will be the responsibility of the grantee.
6	Transportation &/or vehicle maintenance				e.g. fuel, servicing, etc where appropriate
7	Salaries - Project Staff				Indicate where part-time and if employed to other projects. Salaries to include amounts for statutory deductions (Employees' - 29%, Employers' - 11% of gross salary)
8	Consultancy				
9	Evaluation				
10	Other (please indicate)				
11	Other (please indicate)				
	SUB-TOTAL	-	-	-	

No	ITEMS	REQUESTED GRANT AMT.	APPLICANTS CONTRIBUTION	OTHER CONTRIBUTIONS	Notes to the budget
	No more than 20% of Grand Total	to nearest hundred dollars. (e.g. costs for \$2,345,678.91 should be indicated	for project.  Indicate/highlig	confirmation for funds already	All budgets to be presented in <b>Jamaican dollars</b> Please annotate your budget where appropriate
12	Salaries - Core Staff				Indicate where part-time and if employed to other projects. Salaries to include amounts for statutory deductions (Employees' - 29%, Employers' - 11% of gross salary)
13	Project Administrator				. ,
14	Stationery &/or supplies				
15	Rent &/or utilities				Indication of past bills to be supplied where possible
	Other (please indicate)				
	SUB-TOTAL	-	-	-	
17	Contingency	-	-		No more than 10% of <b>programme</b> costs not total
	GRAND TOTAL	-	-	-	

State any additional sources approached to fund this project, including amount requested and amount approved.

Budget Assumptions: (In the detailed budget attached, please indicate the basis of the estimated costs for each of the main line items in the budget – that is,

- a. Unit price e.g. cost per dozen, per person, daily wage rate etc., and
- b. Attach copy of quotations/estimates by competent professionals and/or Proforma invoices

### PROJECT IMPLEMENTATION SCHEDULE

NO. (#)	PLANNED ACTIVITIES FOR PROJECT	TIME-LINE (IN MONTHS)											
		1	2	3	4	5	6	7	8	9	10	11	12